

Spec Section #	Reference	Direct FTE's	Direct Labor Cost	Direct Material Cost	Total Direct Costs	Indirect FTE's	Indirect Labor Cost	Indirect material & Equipment Cost	Total Indirect Cost (See Notes 1 & 2)	Total Cost CAC	ELIN/ SUB ELIN
	ANNEX 15: GROUNDS MAINTENANCE (1503050)										A012
	CAPABILITY LEVEL 3 PRICING GROUNDS										
9401	Prestige Grounds (Class A Grounds)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A012 AA
9410	Improved Grounds (Class B Grounds)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A012AB
9430	Semi-Improved Grounds (Class D & C)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A012AC
TOTAL	A012 CAPABILITY LEVEL 3 PRICING	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	
	REDUCED CARETAKER LEVEL SERVICES (Proposed Service Levels must be adequately described in Contractor's Proposal)										
		0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	
	ANNEX 16: CHILLER PLANT OPERATIONS (1601000)										A014
TOTAL	CHILLER PLANT OPERATIONS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	
	ANNEX 16: ELECTRIC OPERATIONS (1602000)										A015
TOTAL	ELECTRIC OPERATIONS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	
	ANNEX 16: NATL GAS OPERATIONS (1603000)										A016
TOTAL	NATL GAS OPERATIONS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	
	ANNEX 16: WASTEWATER OPERATIONS (1604000)										A017
TOTAL	WASTEWATER OPERATIONS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	
	ANNEX 16: BOILER OPERATIONS (1605000)										A018
TOTAL	BOILER OPERATIONS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	
	ANNEX 16: WATER OPERATIONS (1606000)										A019
8420	Potable Water Operations	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A019AA
8720	Non-Potable Water Operations	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A019AB
TOTAL	WATER OPERATIONS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	
	ANNEX 18: ENVIRONMENTAL (1800000)										A021

Spec Section #	Reference	Direct FTE's	Direct Labor Cost	Direct Material Cost	Total Direct Costs	Indirect FTE's	Indirect Labor Cost	Indirect material & Equipment Cost	Total Indirect Cost (See Notes 1 & 2)	Total Cost CAC	ELIN/ SUB ELIN
	CAPABILITY LEVEL 3 PRICING ENVIRONMENTAL										
9279	PERMITS & FEE COSTS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A021AA
9271	COMPLIANCE SAMPLING/ANALYSIS/MONITORING	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A021AB
9270	COMPLIANCE	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A021AC
927X	POLLUTION PREVENTION (HSMS)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A021AD
TOTAL	CAPABILITY LEVEL 3 PRICING ENVIRONMENTAL	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	REDUCED CARETAKER LEVEL SERVICES (Proposed Service levels must be adequately described in Contractor's Proposal)	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL	(CAPABILITY LEVEL 3)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	
	Onsite Management Staff					0	\$0	\$0	\$0	\$0	
	Other Indirect Staff (Off Site)					0	\$0	\$0	\$0	\$0	
	Overhead & Profit					0	\$0	\$0	\$0	\$0	
						0	\$0	\$0	\$0	\$0	
* The PCCA reserves rights to increase or decrease individual building/facility service levels with changes to building/facility function/occupancy											

**ATTACHMENT J-B1
REVISED SUPPLEMENTAL PRICING (ELIN's)
OPTION YEAR 2**

In order to facilitate the Government's evaluation of the Firm Fixed-Price portion of the price proposal, the offeror shall provide supplemental pricing information by completing the chart provided below. The "Total Cost" entered in the chart must equal the amount proposed for the corresponding Spec Sections, the Firm Fixed-Price portion of the contract.

*** The PCCA reserves rights to increase or decrease individual building/facility service levels with changes to building /facility function/occupancy**

Spec Section #	Reference	Direct FTE's	Direct Labor Cost	Direct Material Cost	Total Direct Costs	Indirect FTE's	Indirect Labor Cost	Indirect material & Equipment Cost	Total Indirect Cost (See Notes 1 & 2)	Total Cost CAC	ELIN/ SUB ELIN
	ANNEX 15: FACILITY SRM (1502000)										A008
	CAPABILITY LEVEL 3 PRICING FACILITY SRM										
9120	IDIQ PREPARATION	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AA
717S	TRAINING BLDG (207, 208, 209, 210,216) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AB
722S	PROD & OTHER MAINT FACILITIES (217, 229, 324, FILLSTA) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AF
744S	STORAGE FACILITIES (221, 232, 233, 308, 310, 311, 327, 335) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AG
752S	MEDICAL/DENTAL FAC (109, 333) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AH
751S	MEDICAL/DENTAL FAC (109, 333) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AJ
761S	MEDICAL PORTION (93%)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AK
761S	ADMIN FAC (100, 211, 225, 300) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AL
77PS	PERMANENT PARTY BEQ. (ALL EXCEPT 122) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AM
772S	GALLEY & MISC BQ SUPPORT FAC (146, 130) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AN
775S	STUDENT BEQ.(122) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AP
715S	PORT OPERATIONAL FACs (Piers/Wharfs, 600) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AQ
7EPS	ELECTRIC GENERATORS MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AR
7HPS	BLDG 313 BLDG & EQUIP MAINT (Scope per Addendum No. 1)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AS
7WDS	POT WATER DIST LINES MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AU
7NDS	NON-POTABLE WATER DIST SYS MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AV
7SDS	SEWAGE/INDUST WASTE COL SYS MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AW
78GS	GAS DISTRIBUTION SYSTEMS MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AX
773S	PERSONNEL SUPPORT & SRVCS FACs (101, 123, 127, 128, 139, 158, 159, 213, 214, 301, 305, 319, 406, 408, 410, Swimming Pool, Playing Fields) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	

Spec Section #	Reference	Direct FTE's	Direct Labor Cost	Direct Material Cost	Total Direct Costs	Indirect FTE's	Indirect Labor Cost	Indirect material & Equipment Cost	Total Indirect Cost (See Notes 1 & 2)	Total Cost CAC	ELIN/ SUB ELIN
713S	COMMUNICATIONS BLDG (329, 331) MAINT (Air Raid Alarm PM)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AY
712S	OPERATIONAL BUILDINGS (201, 317, 500) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AZ
742S	AMMO STORAGE BLDG (501-510) MAINT (PM Doors)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008BA
725S	SHIPS MAINT FAC (236, 237) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008BB
743S	Bldg 233 COOLING & REFRIGERATION MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008BC
78MS	MISC UTILITY PLANT (212, 302) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008BD
7APS	AC & CHILLED WATER PLANTS (105, 136, 142, 302) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008BE
7EDS	ELECTRIC DIST SYS (Includes 323, 325) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008BF
6850	PHYSICAL SECURITY SRM (PM Chain Drive Electric Gate (500, 233))	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008BG
7910	SRM NON BEQ SERVICE CALLS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008BH
77PS	SRM BEQ SERVICE CALLS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008BJ
TOTAL	CAPABILITY LEVEL 3 PRICING FACILITY SRM	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	
	REDUCED CARETAKER LEVEL SERVICES (Proposed Service Levels must be adequately described in Contractor's Proposal)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	
	ANNEX 15: OTHER SERVICES (1503040)										A011
	CAPABILITY LEVEL 3 PRICING FACILITY SERVICES										
9250	NON SRM SERVICE CALLS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A011AC
9290	FACILITY SERVICES RECURRING SERVICES AND PM	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A011AA
TOTAL	A011 CAPABILITY LEVEL 3 PRICING OTHER SERVICES	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	
	REDUCED CARETAKER LEVEL SERVICES (Proposed Service Levels must be adequately described in Contractor's Proposal)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	

Spec Section #	Reference	Direct FTE's	Direct Labor Cost	Direct Material Cost	Total Direct Costs	Indirect FTE's	Indirect Labor Cost	Indirect material & Equipment Cost	Total Indirect Cost (See Notes 1 & 2)	Total Cost CAC	ELIN/ SUB ELIN
	ANNEX 15: GROUNDS MAINTENANCE (1503050)										A012
	CAPABILITY LEVEL 3 PRICING GROUNDS										
9401	Prestige Grounds (Class A Grounds)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A012 AA
9410	Improved Grounds (Class B Grounds)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A012AB
9430	Semi-Improved Grounds (Class D & C)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A012AC
TOTAL	A012 CAPABILITY LEVEL 3 PRICING	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	REDUCED CARETAKER LEVEL SERVICES (Proposed Service Levels must be adequately described in Contractor's Proposal)										
		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ANNEX 16: CHILLER PLANT OPERATIONS (1601000)										A014
TOTAL	CHILLER PLANT OPERATIONS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	
	ANNEX 16: ELECTRIC OPERATIONS (1602000)										A015
TOTAL	ELECTRIC OPERATIONS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	
	ANNEX 16: NATL GAS OPERATIONS (1603000)										A016
TOTAL	NATL GAS OPERATIONS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	
	ANNEX 16: WASTEWATER OPERATIONS (1604000)										A017
TOTAL	WASTEWATER OPERATIONS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	
	ANNEX 16: BOILER OPERATIONS (1605000)										A018
TOTAL	BOILER OPERATIONS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	
	ANNEX 16: WATER OPERATIONS (1606000)										A019
8420	Potable Water Operations	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A019AA
8720	Non-Potable Water Operations	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A019AB
TOTAL	WATER OPERATIONS	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ANNEX 18: ENVIRONMENTAL (1800000)										A021

Spec Section #	Reference	Direct FTE's	Direct Labor Cost	Direct Material Cost	Total Direct Costs	Indirect FTE's	Indirect Labor Cost	Indirect material & Equipment Cost	Total Indirect Cost (See Notes 1 & 2)	Total Cost CAC	ELIN/ SUB ELIN
9279	CAPABILITY LEVEL 3 PRICING ENVIRONMENTAL PERMITS & FEE COSTS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A021AA

Spec Section #	Reference	Direct FTE's	Direct Labor Cost	Direct Material Cost	Total Direct Costs	Indirect FTE's	Indirect Labor Cost	Indirect material & Equipment Cost	Total Indirect Cost (See Notes 1 & 2)	Total Cost CAC	ELIN/ SUB ELIN
9271	COMPLIANCE SAMPLING/ANALYSIS/ MONITORING	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A021AB
9270	COMPLIANCE	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A021AC
927X	POLLUTION PREVENTION (HSMS)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A021AD
TOTAL	CAPABILITY LEVEL 3 PRICING ENVIRONMENTAL	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	REDUCED CARETAKER LEVEL SERVICES (Proposed Service Levels must be adequately described in Contractor's Proposal)	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL	(CAPABILITY LEVEL 3)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	
	Onsite Management Staff					0	\$0	\$0	\$0	\$0	
	Other Indirect Staff (Off Site)					0	\$0	\$0	\$0	\$0	
	Overhead & Profit					0	\$0	\$0	\$0	\$0	
						0	\$0	\$0	\$0	\$0	
* The PCCA reserves rights to increase or decrease individual building/facility service levels with changes to building/facility function/occupancy											

**ATTACHMENT J-B1
REVISED SUPPLEMENTAL PRICING (ELIN's)
OPTION YEAR 3**

In order to facilitate the Government's evaluation of the Firm Fixed-Price portion of the price proposal, the offeror shall provide supplemental pricing information by completing the chart provided below. The "Total Cost" entered in the chart must equal the amount proposed for the corresponding Spec Sections, the Firm Fixed-Price portion of the contract.

* The PCCA reserves rights to increase or decrease individual building/facility service levels with changes to building /facility function/occupancy

Spec Section #	Reference	Direct FTE's	Direct Labor Cost	Direct Material Cost	Total Direct Costs	Indirect FTE's	Indirect Labor Cost	Indirect material & Equipment Cost	Total Indirect Cost (See Notes 1 & 2)	Total Cost CAC	ELIN/ SUB ELIN
	ANNEX 15: FACILITY SRM (1502000)										A008
	CAPABILITY LEVEL 3 PRICING FACILITY SRM										
9120	IDIQ PREPARATION	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AA
7175	TRAINING BLDG (207, 208, 209, 210,216) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AB
7225	PROD & OTHER MAINT FACILITIES (217, 229, 324, FILLSTA) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AF
7445	STORAGE FACILITIES (221, 232, 233, 308, 310, 311, 327, 335) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AG
7525	MEDICAL/DENTAL FAC (109, 333) MAINT DENTAL PORTION (7%)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AH
7515	MEDICAL/DENTAL FAC (109, 333) MAINT MEDICAL PORTION (93%)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AJ
7615	ADMIN FAC (100, 211, 225, 300) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AK
7775	PERMANENT PARTY BEQ (ALL EXCEPT 122) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AL
7725	GALLEY & MISC BQ SUPPORT FAC (146, 130) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AM
7755	STUDENT BEQ (122) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AN
7155	PORT OPERATIONAL FACs (Piers/Wharfs, 600) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AP
7EP5	ELECTRIC GENERATORS MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AQ
7HPS	BLDG 313 BLDG & EQUIP MAINT (Scope per Addendum No. 1)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AR
7WDS	POT WATER DIST LINES MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AS
7NDS	NON-POTABLE WATER DIST SYS MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AU
7SDS	SEWAGE/INDUST WASTE COL SYS MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AV
78GS	GAS DISTRIBUTION SYSTEMS MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AW
7735	PERSONNEL SUPPORT & SRVCS FACs (101, 123, 127, 128, 139, 158, 159, 213, 214, 301, 305, 319, 406, 408, 410, Swimming Pool, Playing Fields) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AX
7135	COMMUNICATIONS BLDG (329, 331) MAINT (Air Raid Alarm PM)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AY

Spec Section #	Reference	Direct FTE's	Direct Labor Cost	Direct Material Cost	Total Direct Costs	Indirect FTE's	Indirect Labor Cost	Indirect material & Equipment Cost	Total Indirect Cost (See Notes 1 & 2)	Total Cost CAC	ELIN/ SUB ELIN
712S	OPERATIONAL BUILDINGS (201, 317, 500) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008AZ
742S	AMMO STORAGE BLDG (501-510) MAINT (PM Doors)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008BA
725S	SHIPS MAINT FAC (236, 237) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008BB

Spec Section #	Reference	Direct FTE's	Direct Labor Cost	Direct Material Cost	Total Direct Costs	Indirect FTE's	Indirect Labor Cost	Indirect material & Equipment Cost	Total Indirect Cost (See Notes 1 & 2)	Total Cost CAC	ELIM/ SUB ELIN
743S	Bldg 233 COOLING & REFRIGERATION MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008BC
78MS	MISC UTILITY PLANT (212, 302) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008BD
7APS	AC & CHILLED WATER PLANTS (105, 136, 142, 302) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008BE
7EDS	ELECTRIC DIST SYS (Includes 323, 325) MAINT	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008BF
6850	PHYSICAL SECURITY SRM (PM Chain Drive Electric Gate (500, 233))	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008BG
7910	SRM NON BEQ SERVICE CALLS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008BH
77PS	SRM BEQ SERVICE CALLS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A008BJ
TOTAL	CAPABILITY LEVEL 3 PRICING FACILITY SRM	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	REDUCED CARETAKER LEVEL SERVICES (Proposed Service Levels must be adequately described in Contractor's Proposal)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	
	ANNEX 15: OTHER SERVICES (1503040)										A011
	CAPABILITY LEVEL 3 PRICING FACILITY SERVICES										
9250	NON SRM SERVICE CALLS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A011AC
9290	FACILITY SERVICES RECURRING SERVICES AND PM	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A011AA
TOTAL	A011 CAPABILITY LEVEL 3 PRICING OTHER SERVICES	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	REDUCED CARETAKER LEVEL SERVICES (Proposed Service Levels must be adequately described in Contractor's Proposal)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	
	ANNEX 15: GROUNDS MAINTENANCE (1503050)										A012
	CAPABILITY LEVEL 3 PRICING GROUNDS										
9401	Prestige Grounds (Class A Grounds)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A012AA
9410	Improved Grounds (Class B Grounds)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A012AB

Spec Section #	Reference	Direct FTE's	Direct Labor Cost	Direct Material Cost	Total Direct Costs	Indirect FTE's	Indirect Labor Cost	Indirect material & Equipment Cost	Total Indirect Cost (See Notes 1 & 2)	Total Cost CAC	ELIN/ SUB ELIN
9430	Semi-Improved Grounds (Class D & C)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A012AC
TOTAL	A012 CAPABILITY LEVEL 3 PRICING	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	REDUCED CARETAKER LEVEL SERVICES (Proposed Service Levels must be adequately described in Contractor's Proposal)	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ANNEX 16: CHILLER PLANT OPERATIONS (1601000)										A014
TOTAL 8610	CHILLER PLANT OPERATIONS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	
	ANNEX 16: ELECTRIC OPERATIONS (1602000)										A015
TOTAL 8330	ELECTRIC OPERATIONS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	
	ANNEX 16: NATL GAS OPERATIONS (1603000)										A016
TOTAL 8760	NATL GAS OPERATIONS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	
	ANNEX 16: WASTEWATER OPERATIONS (1604000)										A017
TOTAL 8520	WASTEWATER OPERATIONS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	
	ANNEX 16: BOILER OPERATIONS (1605000)										A018
TOTAL 8210	BOILER OPERATIONS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	
	ANNEX 16: WATER OPERATIONS (1606000)										A019
8420	Potable Water Operations	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A019AA
8720	Non-Potable Water Operations	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A019AB
TOTAL	WATER OPERATIONS	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ANNEX 18: ENVIRONMENTAL (1800000)										A021
	CAPABILITY LEVEL 3 PRICING ENVIRONMENTAL										
9279	PERMITS & FEE COSTS	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A021AA
9271	COMPLIANCE SAMPLING/ANALYSIS/MONITORING	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A021AB
9270	COMPLIANCE	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A021AC
927X	POLLUTION PREVENTION (HSMS)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	A021AD

Spec Section #	Reference	Direct FTE's	Direct Labor Cost	Direct Material Cost	Total Direct Costs	Indirect FTE's	Indirect Labor Cost	Indirect material & Equipment Cost	Total Indirect Cost (See Notes 1 & 2)	Total Cost CAC	ELIN/ SUB ELIN
TOTAL	CAPABILITY LEVEL 3 PRICING ENVIRONMENTAL	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	REDUCED CARETAKER LEVEL SERVICES (Proposed Service Levels must be adequately described in Contractor's Proposal)	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Spec Section #	Reference	Direct FTE's	Direct Labor Cost	Direct Material Cost	Total Direct Costs	Indirect FTE's	Indirect Labor Cost	Indirect material & Equipment Cost	Total Indirect Cost (See Notes 1 & 2)	Total Cost CAC	ELIN/ SUB ELIN
TOTAL	(CAPABILITY LEVEL 3)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	
	Onsite Management Staff					0	\$0	\$0	\$0	\$0	
	Other Indirect Staff (Off Site)					0	\$0	\$0	\$0	\$0	
	Overhead & Profit					0	\$0	\$0	\$0	\$0	
						0	\$0	\$0	\$0	\$0	

* The PCCA reserves rights to increase or decrease individual building/facility service levels with changes to building /facility function/occupancy

GENERAL DECISION: TX20100061 03/12/2010 TX61

Date: March 12, 2010

General Decision Number: TX20100061 03/12/2010

Superseded General Decision Number: TX20080061

State: Texas

Construction Type: Building

Counties: Nueces and San Patricio Counties in Texas.

BUILDING CONSTRUCTION PROJECTS (does not include residential construction consisting of single family homes and apartments up to and including 4 stories)

Modification Number	Publication Date
0	03/12/2010

BRTX0001-005 05/01/2008

	Rates	Fringes
BRICKLAYER.....	\$ 21.06	6.70

ELEC0278-001 08/30/2009

	Rates	Fringes
ELECTRICIAN.....	\$ 21.15	6.69

IRON0066-002 06/01/2009

	Rates	Fringes
IRONWORKER.....	\$ 18.50	5.15

* PAIN0130-001 07/01/2009

	Rates	Fringes
PAINTER.....	\$ 17.35	6.35

SUTX1987-002 03/01/1987

	Rates	Fringes
CARPENTER.....	\$ 9.96	

Cement Mason/Finisher.....\$ 12.50

LABORER: Mason Tender.....\$ 7.25

LABORER.....\$ 7.25

Plumbers and Pipefitters
(Including HVAC).....\$ 10.05

Power equipment operators:
Backhoe.....\$ 7.84

ROOFER, Including Built Up,
Composition and Single Ply
Roofs.....\$ 9.20

TRUCK DRIVER.....\$ 7.50

WELDERS - Receive rate prescribed for craft performing
operation to which welding is incidental.

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Unlisted classifications needed for work not included within
the scope of the classifications listed may be added after
award only as provided in the labor standards contract clauses
(29CFR 5.5 (a) (1) (ii)).

In the listing above, the "SU" designation means that rates
listed under the identifier do not reflect collectively
bargained wage and fringe benefit rates. Other designations
indicate unions whose rates have been determined to be
prevailing.

WAGE DETERMINATION APPEALS PROCESS

1.) Has there been an initial decision in the matter? This can
be:

- * an existing published wage determination
- * a survey underlying a wage determination
- * a Wage and Hour Division letter setting forth a position on
a wage determination matter
- * a conformance (additional classification and rate) ruling

On survey related matters, initial contact, including requests
for summaries of surveys, should be with the Wage and Hour

Regional Office for the area in which the survey was conducted because those Regional Offices have responsibility for the Davis-Bacon survey program. If the response from this initial contact is not satisfactory, then the process described in 2.) and 3.) should be followed.

With regard to any other matter not yet ripe for the formal process described here, initial contact should be with the Branch of Construction Wage Determinations. Write to:

Branch of Construction Wage Determinations
Wage and Hour Division
U.S. Department of Labor
200 Constitution Avenue, N.W.
Washington, DC 20210

2.) If the answer to the question in 1.) is yes, then an interested party (those affected by the action) can request review and reconsideration from the Wage and Hour Administrator (See 29 CFR Part 1.8 and 29 CFR Part 7). Write to:

Wage and Hour Administrator
U.S. Department of Labor
200 Constitution Avenue, N.W.
Washington, DC 20210

The request should be accompanied by a full statement of the interested party's position and by any information (wage payment data, project description, area practice material, etc.) that the requestor considers relevant to the issue.

3.) If the decision of the Administrator is not favorable, an interested party may appeal directly to the Administrative Review Board (formerly the Wage Appeals Board). Write to:

Administrative Review Board
U.S. Department of Labor
200 Constitution Avenue, N.W.
Washington, DC 20210

4.) All decisions by the Administrative Review Board are final.

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END OF GENERAL DECISION

APPENDIX 7
Revised
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ATTACHMENT
NUMBER

ATTACHMENT TITLE

0200000 – Management and Administration

J-0200000-01	Acronyms And Definitions
J-0200000-03	References, Instructions, Directives
J-0200000-04	Job Order Report
J-0200000-05	Forms
J-0200000-06	Government-Furnished Property, Materials, And Services
J-0200000-07	Insurance Items
J-0200000-08	Government Furnished Facilities Floor Plans
J-0200000-09	Historical Service Call Workload Data
J-0200000-12	Exhibit Line Item Numbers
J-0200000-13	IMAP Cost Account Codes
J-0200000-F	Reports

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FACILITY MAINTENANCE, REPAIR, MINOR CONSTRUCTION SERVICES
AT THE FORMER NAVAL STATION INGLESIDE PROPERTY
PORT OF CORPUS CHRISTI AUTHORITY**

**ATTACHMENT
NUMBER**

ATTACHMENT TITLE

	1502000 – Sustainment, Restoration and Modernization (SRM)
J-1502000-01	SRM Licenses, Certificates And Training
J-1502000-02	SRM Forms
J-1502000-04	Facility Listing
J-1502000-05	SRM Capability Levels
J-1502000-06	Temperature Standards
J-1502000-07	HVAC And Refrigeration System PM
J-1502000-08	Boiler, Water Heater And UPV PM
J-1502000-09	Electrical Distribution System PM
J-1502000-10	Emergency Generator Systems PM
J-1502000-11	Natural Gas Distribution System PM
J-1502000-12	Water Distribution System PM
J-1502000-13	Cathodic Protection System PM
J-1502000-14	Bridge And Jib Cranes PM
J-1502000-15	Swimming Pool PM
J-1502000-16	Air Compressors/Driers/Vacuums PM
J-1502000-17	Pumps PM
J-1502000-18	Fan PM
J-1502000-19	Door And Gate PM
J-1502000-20	Emergency Lights PM
J-1502000-21	Wastewater Collection System PM
J-1502000-22	Miscellaneous Equipment PM
J-1502000-23	Fire Suppression Systems IMP
J-1502000-24	Fire Alarms IMP
J-1502000-25	VTE Systems For PM And IMP
J-1502000-26	Elevator Inspection And Service Checklist
J-1502000-27	Backflow Prevention Devices IMP
J-1502000-28	Irrigation System IMP
J-1502000-29	Exterior Lights IMP
J-1502000-30	Exterior Protective Coating IMP
J-1502000-31	Equipment Requiring Water Treatment Listing
J-1502000-32	Unfired Pressure Vessel Inventory
J-1502000-33	Annual Boiler Inspection Checklist
J-1502000-34	Ducts and Grease Traps Inventory

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**ATTACHMENT
NUMBER**

ATTACHMENT TITLE

1503040 – Other Facility Services

- J-1503040-01 Other Facility Service Capability Levels
- J-1503040-02 Pools and Equipment Inventory
- J-1503040-03 Swimming Pool Operational Checks
- J-1503040-04 Training Pool Operational Checks
- J-1503040-05 Swimming Pool Water Quality
- J-1503040-06 Training Pool Water Quality
- J-1503040-07 Miscellaneous Equipment Inventory For PM

1503050 – Grounds Services

- J-1503050-01 Licenses, Certificates And Training
- J-1503050-02 Grounds Capability Levels
- J-1503050-03 Grounds Maps
- J-1503050-04 Grounds Inventories

1601000 – Chiller Plant Operations

- J-1601000-01 Air Conditioning Operations Inventory
- J-1601000-02 Temperature Standards

1602000 – Electrical Operations

- J-1602000-01 Licenses, Certificates And Training
- J-1602000-02 Electric Operations Capability Levels
- J-1602000-03 Electric Distributions System Inventory and Drawings
- J-1602000-04 NSI Primary System Switching Configuration
- J-1602000-05 Electric Forms
- J-1602000-06 Electric Meters Listing

1603000 – Natural Gas Operations

- J-1603000-01 Gas Meter Listing

1604000 – Wastewater Operations

- J-1604000-01 Licenses, Certificates And Training
- J-1604000-02 Historical Wastewater Operations Program

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**ATTACHMENT
NUMBER**

ATTACHMENT TITLE

1605000 – Steam Operations

- J-1605000-01 Boiler Operational Listing
- J-1605000-02 Steam Forms

1606000 – Water Operations

- J-1606000-01 Licenses, Certificates And Training
- J-1605000-02 Water Operations Capability Levels
- J-1605000-03 Water Meter Listing

1800000 – Environmental

- J-1800000-01 Acronyms
- J-1800000-02 Environmental Operations Licenses, Certificates And Training
- J-1800000-03 Environmental Capability Levels
- J-1800000-04 Estimated Quantity And Types Of Analysis
- J-1800000-05 Sampling & Monitoring Locations
- J-1800000-06 Environmental Forms
- J-1800000-07 Sample Collection Flow Measurement Methods
- J-1800000-08 Environmental Equipment Inventories
- J-1800000-09 Environmental Workload Data
- J-1800000-10 Drum Labeling And Marking Instructions
- J-1800000-11 SPCC Monitoring & Inspection Sites